

Non-Financial Information

Name of Organisation: The Boys' Brigade in Singapore	Contact Information Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
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Charity Status Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	IPC Status Effective Period : 30 August 2019 to 29 August 2022 Member of Ministry of Education
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Objectives: Vision: To be the Youth Organisation of Choice Mission: To nurture Youth, based on Christian values, to serve and lead.	No. of Beneficiaries: Programs/Activities Please visit our website "www.bb.org.sg" for more information
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Patrons	Mdm Halimah Yacob, President, The Republic of Singapore
Trustees/Board Members	Brigade Executive
Key Employees	Desmond Koh, Executive Director
Auditor:	BARKER TILLY TFW LLP

Financial Information

Income	Year 2018 (S\$'000)	Year 2019 (S\$'000)	Year 2020 (S\$'000)	% Increase/ (Decrease) 2020 on 2018
Donations in Cash				
- Tax Deductible	1,409	1,548	552	-64%
- Non-Tax Deductible	751	605	227	-62%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	775	505	1,157	129%
Investment income	4	3	30	900%
Service Income	1,031	797	406	-49%
Total Income	3,970	3,458	2,372	-31%

Expenses	Year 2018 (S\$'000)	Year 2019 (S\$'000)	Year 2020 (S\$'000)	% Increase/ (Decrease) 2020 on 2018
Direct Fund-raising Expenses	38	39	13	-67%
Charitable Activities Expenses				
- Local	1,706	2,018	953	-53%
- Overseas	-	-	-	
Other Operating & Administration Expenses	1,846	1,896	1,783	-6%
Total Expenditure	3,590	3,953	2,749	-30%
Surplus / (Deficit)	380	(495)	(377)	-24%

Balance Sheet	Year 2018 (S\$'000)	Year 2019 (S\$'000)	Year 2020 (S\$'000)	% Increase/ (Decrease) 2020 on 2018
ASSETS				
Land and Buildings				
Other Tangible Assets	18	49	444	806%
Investments	-	-	-	
Inventories	288	402	353	-12%
Accounts Receivable	37	32	11	-66%
Cash & Deposits	5,511	4,957	4,574	-8%
Others	164	134	230	72%
Total Assets	6,018	5,574	5,612	1%

FUNDS				
General Fund	4,674	4,034	3,737	-7%
Restricted Fund	1,118	1,263	1,183	-6%
Endowment Fund	-	-	-	
Total Funds	5,792	5,297	4,920	-7%

LIABILITIES				
Long-Term Liabilities	8	31	241	677%
Current Liabilities	218	246	451	83%
Total Liabilities	226	277	692	150%
Total Funds and Liabilities	6,018	5,574	5,612	1%

Other Information	Year 2018 (S\$'000)	Year 2019 (S\$'000)	Year 2020 (S\$'000)	% Increase/ (Decrease) 2020 on 2018
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	19	21	19	-10%
Total Employee Costs (S\$'000)	1,140	1,164	1,164	0%
Total Related Party Transactions (S\$'000)	63	42	13	-69%
Fund-raising efficiency	2%	2%	2%	0%
Ratio of reserves to annual operating expenditure	2.53	2.13	2.10	-1%